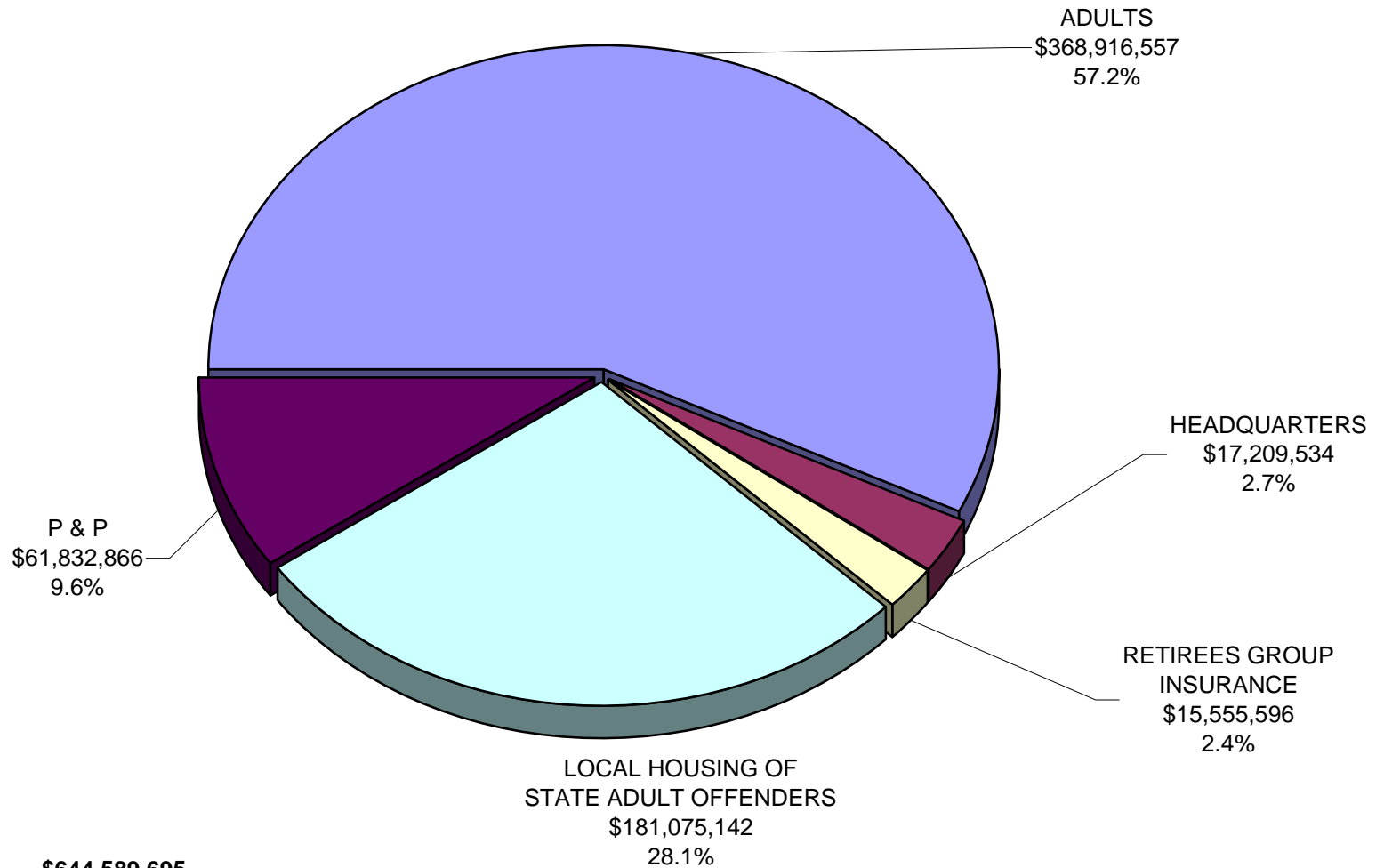


# DPS&C - CORRECTIONS SERVICES

## BREAKDOWN OF BUDGETED COSTS BY FUNCTION FY 2012-2013 PER ACT 13



**TOTAL = \$644,589,695**